

| FACILITY NAME | WORK DESCRIPTION | PROJECT C | COMPLETION | PERCENTAG | E PER YEAR | PROJECT TARGETED | | | | | |
|-------------------------|---|-----------|------------|-----------|------------|------------------|--------|------|--------|------|--|
| TACIEIT NAME | WORK DESCRIPTION | 2015 | 2016 | 2017 | 2018 | STATUS | STAR | eT . | COMPLE | TION | |
| BCTAL | Security camera upgrade & headend equipment | | | | 100% | | Summer | 2018 | Summer | 2018 | |
| BCTAL | Access control upgrade | | | | 100% | | Summer | 2018 | Summer | 2018 | |
| BCTAL | Technology equipment and devices | | | | 100% | | Summer | 2018 | Summer | 2018 | |
| BIRDVILLE HIGH | Replace flooring throughout facility | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 | |
| BIRDVILLE HIGH | Provide secured entryway vestibule | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 | |
| BIRDVILLE HIGH | Construct two (2) science lab addition | 20% | 80% | | | IN DESIGN | Fall | 2015 | Summer | 2016 | |
| BIRDVILLE HIGH | Fence and padding at Practice Field | 100% | | | | IN PROGRESS | Summer | 2015 | Summer | 2015 | |
| BIRDVILLE HIGH | Construct Athletics and Fine Arts Addition | 20% | 80% | | | IN DESIGN | Fall | 2015 | Summer | 2016 | |
| BIRDVILLE HIGH | Security camera upgrade & headend equipment | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 | |
| BIRDVILLE HIGH | Access control upgrade | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 | |
| BIRDVILLE HIGH | Technology equipment and devices | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 | |
| HALTOM HIGH | Replace service elevator | 10% | 90% | | | IN PROGRESS | Summer | 2015 | Summer | 2016 | |
| HALTOM HIGH | Replace student elevator | 10% | 90% | | | IN PROGRESS | Summer | 2015 | Summer | 2016 | |
| HALTOM HIGH | Modular Science Labs | 100% | | | | COMPLETE | Spring | 2015 | Summer | 2015 | |
| HALTOM HIGH | Replace broken curb and gutter | | 100% | | | | Summer | 2016 | Summer | 2016 | |
| HALTOM HIGH | Security camera upgrade & headend equipment | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 | |
| HALTOM HIGH | Access control upgrade | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 | |
| HALTOM HIGH | Technology equipment and devices | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 | |
| RICHLAND HIGH | Access control upgrade | | | 100% | | | Summer | 2017 | Summer | 2017 | |
| RICHLAND HIGH | Security camera upgrade & headend equipment | | | 100% | | | Summer | 2017 | Summer | 2017 | |
| RICHLAND HIGH | Technology equipment and devices | | | 100% | | | Summer | 2017 | Summer | 2017 | |
| SHANNON LEARNING CENTER | Student restroom renovations | | | 100% | | | Summer | 2017 | Summer | 2017 | |
| SHANNON LEARNING CENTER | Modular Science Labs | 100% | | | | IN PROGRESS | Fall | 2015 | Fall | 2015 | |
| SHANNON LEARNING CENTER | Roof replacement | | | 100% | | | Summer | 2017 | Summer | 2017 | |
| SHANNON LEARNING CENTER | Replace cafeteria HVAC | | | 100% | | | Summer | 2017 | Summer | 2017 | |
| SHANNON LEARNING CENTER | Replace practice gym HVAC | | | 100% | | | Summer | 2017 | Summer | 2017 | |
| SHANNON LEARNING CENTER | Replace upper gym HVAC | | | 100% | | | Summer | 2017 | Summer | 2017 | |
| SHANNON LEARNING CENTER | Replace domestic water system | | | | 100% | | Summer | 2018 | Summer | 2018 | |
| SHANNON LEARNING CENTER | Technology equipment and devices | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 | |



| FACILITY NAME | WORK DESCRIPTION | PROJECT C | OMPLETION | PERCENTAG | E PER YEAR | PROJECT | TARGETED | | TARGETED | |
|-----------------------|---|-----------|-----------|-----------|------------|-------------|----------|------|----------|------|
| FACILITY NAIME | WORK DESCRIPTION | 2015 | 2016 | 2017 | 2018 | STATUS | STAR | eT. | COMPLE | TION |
| HALTOM MIDDLE | Modular Science Labs | 100% | | | | IN PROGRESS | Summer | 2015 | Fall | 2015 |
| HALTOM MIDDLE | Replace track surface 2016 | | 100% | | | | Summer | 2016 | Summer | 2016 |
| HALTOM MIDDLE | Fire alarm system upgrade | 100% | | | | IN PROGRESS | Summer | 2015 | Fall | 2015 |
| HALTOM MIDDLE | Track: Provide potable water | | 100% | | | | Summer | 2016 | Summer | 2016 |
| HALTOM MIDDLE | Replace domestic water system | | | | 100% | | Summer | 2018 | Summer | 2018 |
| HALTOM MIDDLE | Replace sanitary sewer system | | | | 100% | | Summer | 2018 | Summer | 2018 |
| HALTOM MIDDLE | Access control upgrade | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| HALTOM MIDDLE | Security camera upgrade & headend equipment | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| HALTOM MIDDLE | Technology equipment and devices | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| NORTH OAKS MIDDLE | Modular Science Labs | 100% | | | | IN PROGRESS | Summer | 2015 | Fall | 2015 |
| NORTH OAKS MIDDLE | Football/Track Stadium: Add potable water | | 100% | | | | Summer | 2016 | Summer | 2016 |
| NORTH OAKS MIDDLE | Security camera upgrade & headend equipment | | | | 100% | | Summer | 2018 | Summer | 2018 |
| NORTH OAKS MIDDLE | Access control upgrade | | | | 100% | | Summer | 2018 | Summer | 2018 |
| NORTH OAKS MIDDLE | Technology equipment and devices | | | | 100% | | Summer | 2018 | Summer | 2018 |
| NORTH RIDGE MIDDLE | Football/Track Stadium: Resurface Track | | | 100% | | | Summer | 2017 | Summer | 2017 |
| NORTH RIDGE MIDDLE | Fire alarm system upgrade | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| NORTH RIDGE MIDDLE | Access control upgrade | | | 100% | | | Summer | 2017 | Summer | 2017 |
| NORTH RIDGE MIDDLE | Security camera upgrade & headend equipment | | | 100% | | | Summer | 2017 | Summer | 2017 |
| NORTH RIDGE MIDDLE | Technology equipment and devices | | | 100% | | | Summer | 2017 | Summer | 2017 |
| NORTH RICHLAND MIDDLE | Replacement School | 44% | 44% | 11% | | IN DESIGN | Fall | 2015 | Summer | 2017 |
| RICHLAND MIDDLE | Modular Science Labs | 100% | | | | IN PROGRESS | Summer | 2015 | Fall | 2015 |
| RICHLAND MIDDLE | Football/Track Stadium: Replace track surface | | 100% | | | | Summer | 2016 | Summer | 2016 |
| RICHLAND MIDDLE | Replace cafeteria and kitchen HVAC | | 100% | | | | Summer | 2016 | Summer | 2016 |
| RICHLAND MIDDLE | Replace auditorium HVAC | | 100% | | | | Summer | 2016 | Summer | 2016 |
| RICHLAND MIDDLE | Add potable water at track | | 100% | | | | Summer | 2016 | Summer | 2016 |
| RICHLAND MIDDLE | Replace domestic water system | | | | 100% | | Summer | 2018 | Summer | 2018 |
| RICHLAND MIDDLE | Replace sanitary sewer system | | | | 100% | | Summer | 2018 | Summer | 2018 |
| RICHLAND MIDDLE | Security camera upgrade & headend equipment | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| RICHLAND MIDDLE | Access control upgrade | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |



| EA CHITY NAME | WORK DESCRIPTION | PROJECT C | PROJECT COMPLETION PERCENTAGE PER YEAR | | | | TARGETED | | TARGET | TED |
|-------------------------------|---|-----------|--|------|------|-------------|----------|------|--------|------|
| FACILITY NAME | WORK DESCRIPTION | 2015 | 2016 | 2017 | 2018 | STATUS | STAF | T | COMPLE | TION |
| RICHLAND MIDDLE | Technology equipment and devices | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| SMITHFIELD MIDDLE | Science Lab Additions/Renovations | 40% | 60% | | | IN DESIGN | Fall | 2015 | Summer | 2016 |
| SMITHFIELD MIDDLE | Track repair/replacement | | | 100% | | | Summer | 2017 | Summer | 2017 |
| SMITHFIELD MIDDLE | Track repair/replacement | | | 100% | | | Summer | 2017 | Summer | 2017 |
| SMITHFIELD MIDDLE | Access control upgrade | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| SMITHFIELD MIDDLE | Security camera upgrade & headend equipment | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| SMITHFIELD MIDDLE | Technology equipment and devices | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| WATAUGA MIDDLE | Science Lab Additions/Renovations | 40% | 60% | | | IN DESIGN | Fall | 2015 | Summer | 2016 |
| WATAUGA MIDDLE | Track repair/replacement | | | 100% | | | Summer | 2017 | Summer | 2017 |
| WATAUGA MIDDLE | Add potable water at track | | | 100% | | | Summer | 2017 | Summer | 2017 |
| WATAUGA MIDDLE | Access control upgrade | | | | 100% | | Summer | 2018 | Summer | 2018 |
| WATAUGA MIDDLE | Security camera upgrade & headend equipment | | | | 100% | | Summer | 2018 | Summer | 2018 |
| WATAUGA MIDDLE | Technology equipment and devices | | | | 100% | | Summer | 2018 | Summer | 2018 |
| ACADEMY AT CARRIE F. THOMAS | Courtyard B construction | | | 100% | | | Summer | 2017 | Summer | 2017 |
| ACADEMY AT CARRIE F. THOMAS | Courtyard construction | | | 100% | | | Summer | 2017 | Summer | 2017 |
| ACADEMY AT CARRIE F. THOMAS | Courtyard landscaping | | | 100% | | | Summer | 2017 | Summer | 2017 |
| ACADEMY AT CARRIE F. THOMAS | Courtyard A construction | | | 100% | | | Summer | 2017 | Summer | 2017 |
| ACADEMY AT CARRIE F. THOMAS | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| ACADEMY AT CARRIE F. THOMAS | Replace hydraulic boiler | | | 100% | | | Summer | 2017 | Summer | 2017 |
| ACADEMY AT CARRIE F. THOMAS | Security camera upgrade & headend equipment | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| ACADEMY AT CARRIE F. THOMAS | Access control upgrade | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| ACADEMY AT CARRIE F. THOMAS | Technology equipment and devices | 100% | | | | | Summer | 2015 | Summer | 2015 |
| ACADEMY AT WEST BIRDVILLE | Replacement School | 63% | 35% | | | IN PROGRESS | Summer | 2015 | Summer | 2016 |
| ALLIENE MULLENDORE ELEMENTARY | Security fencing | 100% | | | | IN PROGRESS | Fall | 2015 | Fall | 2015 |
| ALLIENE MULLENDORE ELEMENTARY | Security camera upgrade & headend equipment | | | 100% | | | Summer | 2017 | Summer | 2017 |
| ALLIENE MULLENDORE ELEMENTARY | Access control upgrade | | | 100% | | | Summer | 2017 | Summer | 2017 |
| ALLIENE MULLENDORE ELEMENTARY | Technology equipment and devices | | | 100% | | | Summer | 2017 | Summer | 2017 |
| BIRDVILLE ELEMENTARY | Replacement School | | 10% | 90% | | IN DESIGN | Summer | 2016 | Summer | 2017 |
| DAVID E. SMITH ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |



| EA CHITY NAME | WORK DESCRIPTION | PROJECT C | OMPLETION | PROJECT | TARGETED | | TARGETED | | | |
|------------------------------|---|-----------|-----------|---------|----------|-------------|----------|------|--------|------|
| FACILITY NAME | WORK DESCRIPTION | 2015 | 2016 | 2017 | 2018 | STATUS | STAR | T | COMPLE | TION |
| DAVID E. SMITH ELEMENTARY | Security camera upgrade & headend equipment | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| DAVID E. SMITH ELEMENTARY | Access control upgrade | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| DAVID E. SMITH ELEMENTARY | Technology equipment and devices | 100% | | | | | Summer | 2015 | Summer | 2015 |
| FOSTER VILLAGE ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| FOSTER VILLAGE ELEMENTARY | Security camera upgrade & headend equipment | | | 100% | | | Summer | 2017 | Summer | 2017 |
| FOSTER VILLAGE ELEMENTARY | Access control upgrade | | | 100% | | | Summer | 2017 | Summer | 2017 |
| FOSTER VILLAGE ELEMENTARY | Technology equipment and devices | | | 100% | | | Summer | 2017 | Summer | 2017 |
| GRACE E. HARDEMAN ELEMENTARY | Add exhaust vents | 100% | | | | IN DESIGN | Summer | 2015 | Fall | 2015 |
| GRACE E. HARDEMAN ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| GRACE E. HARDEMAN ELEMENTARY | Security camera upgrade & headend equipment | | | 100% | | | Summer | 2017 | Summer | 2017 |
| GRACE E. HARDEMAN ELEMENTARY | Access control upgrade | | | 100% | | | Summer | 2017 | Summer | 2017 |
| GRACE E. HARDEMAN ELEMENTARY | Technology equipment and devices | | | 100% | | | Summer | 2017 | Summer | 2017 |
| GREEN VALLEY ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| GREEN VALLEY ELEMENTARY | Access control upgrade | | | | 100% | | Summer | 2018 | Summer | 2018 |
| GREEN VALLEY ELEMENTARY | Security camera upgrade & headend equipment | | | | 100% | | Summer | 2018 | Summer | 2018 |
| GREEN VALLEY ELEMENTARY | Technology equipment and devices | | | | 100% | | Summer | 2018 | Summer | 2018 |
| HOLIDAY HEIGHTS ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| HOLIDAY HEIGHTS ELEMENTARY | Access control upgrade | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| HOLIDAY HEIGHTS ELEMENTARY | Security camera upgrade & headend equipment | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| HOLIDAY HEIGHTS ELEMENTARY | Technology equipment and devices | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| JACK C. BINION ELEMENTARY | Security fencing | 100% | | | | IN PROGRESS | Summer | 2015 | Summer | 2015 |
| JACK C. BINION ELEMENTARY | Security camera upgrade & headend equipment | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| JACK C. BINION ELEMENTARY | Access control upgrade | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| JACK C. BINION ELEMENTARY | Technology equipment and devices | 100% | | | | | Summer | 2015 | Summer | 2015 |
| JOHN D. SPICER ELEMENTARY | Courtyard construction | | | 100% | | | Summer | 2017 | Summer | 2017 |
| JOHN D. SPICER ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| JOHN D. SPICER ELEMENTARY | Access control upgrade | | | 100% | | | Summer | 2017 | Summer | 2017 |
| JOHN D. SPICER ELEMENTARY | Security camera upgrade & headend equipment | | | 100% | | | Summer | 2017 | Summer | 2017 |
| JOHN D. SPICER ELEMENTARY | Technology equipment and devices | | | 100% | | | Summer | 2017 | Summer | 2017 |



| FACILITY NAME | WORK DESCRIPTION | PROJECT (| COMPLETION | PROJECT | TARGETED | | TARGETED | | | |
|-------------------------|---|-----------|------------|---------|----------|-------------|----------|------|--------|------|
| FACILITY NAIVIE | WORK DESCRIPTION | 2015 | 2016 | 2017 | 2018 | STATUS | STAR | RT | COMPLE | TION |
| MAJOR CHENEY ELEMENTARY | EPDM roof replacement | | | 100% | | | Suumer | 2017 | Summer | 2017 |
| MAJOR CHENEY ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| MAJOR CHENEY ELEMENTARY | Security camera upgrade & headend equipment | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| MAJOR CHENEY ELEMENTARY | Access control upgrade | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| MAJOR CHENEY ELEMENTARY | Technology equipment and devices | 100% | | | | | Summer | 2015 | Summer | 2015 |
| NORTH RIDGE ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| NORTH RIDGE ELEMENTARY | Replace hydraulic boiler | | | 100% | | | Summer | 2017 | Summer | 2017 |
| NORTH RIDGE ELEMENTARY | Security camera upgrade & headend equipment | | | 100% | | | Summer | 2017 | Summer | 2017 |
| NORTH RIDGE ELEMENTARY | Access control upgrade | | | 100% | | | Summer | 2017 | Summer | 2017 |
| NORTH RIDGE ELEMENTARY | Technology equipment and devices | | | 100% | | | Summer | 2017 | Summer | 2017 |
| O. H. STOWE ELEMENTARY | Security fencing | 100% | | | | IN PROGRESS | Summer | 2015 | Summer | 2015 |
| O. H. STOWE ELEMENTARY | Access control upgrade | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| O. H. STOWE ELEMENTARY | Security camera upgrade & headend equipment | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| O. H. STOWE ELEMENTARY | Technology equipment and devices | 100% | | | | | Summer | 2015 | Summer | 2015 |
| RICHLAND ELEMENTARY | Renovate student restrooms | | | 100% | | | Summer | 2017 | Summer | 2017 |
| RICHLAND ELEMENTARY | EPDM roof replacement | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| RICHLAND ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| RICHLAND ELEMENTARY | Fire alarm system upgrade | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| RICHLAND ELEMENTARY | Access control upgrade | | | | 100% | | Summer | 2018 | Summer | 2018 |
| RICHLAND ELEMENTARY | Security camera upgrade & headend equipment | | | | 100% | | Summer | 2018 | Summer | 2018 |
| RICHLAND ELEMENTARY | Technology equipment and devices | | | | 100% | | Summer | 2018 | Summer | 2018 |
| SMITHFIELD ELEMENTARY | Security fencing at Kinder and Activity Rooms | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| SMITHFIELD ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| SMITHFIELD ELEMENTARY | Provide a DDC control system | 100% | | | | IN PROGRESS | Summer | 2015 | Fall | 2015 |
| SMITHFIELD ELEMENTARY | Replace domestic water system | | | | 100% | | Summer | 2018 | Summer | 2018 |
| SMITHFIELD ELEMENTARY | Replace sanitary sewer system | | | | 100% | | Summer | 2018 | Summer | 2018 |
| SMITHFIELD ELEMENTARY | Security camera upgrade & headend equipment | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| SMITHFIELD ELEMENTARY | Access control upgrade | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| SMITHFIELD ELEMENTARY | Technology equipment and devices | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |



| EA CHITY NAME | WORK DESCRIPTION | PROJECT C | OMPLETION | PERCENTAG | E PER YEAR | PROJECT | TARGE | TED | TARGE | TED |
|----------------------------|---|-----------|-----------|-----------|------------|-----------|--------|------|--------|------|
| FACILITY NAME | WORK DESCRIPTION | 2015 | 2016 | 2017 | 2018 | STATUS | STAR | RT | COMPLE | TION |
| SNOW HEIGHTS ELEMENTARY | Classroom renovations | | 100% | | | | Summer | 2016 | Summer | 2016 |
| SNOW HEIGHTS ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| SNOW HEIGHTS ELEMENTARY | Provide building DDC control system | | 100% | | | | Summer | 2016 | Summer | 2016 |
| SNOW HEIGHTS ELEMENTARY | Replace domestic water system | | | | 100% | | Summer | 2018 | Summer | 2018 |
| SNOW HEIGHTS ELEMENTARY | Access control upgrade | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| SNOW HEIGHTS ELEMENTARY | Security camera upgrade & headend equipment | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| SNOW HEIGHTS ELEMENTARY | Technology equipment and devices | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| W. A. PORTER ELEMENTARY | Site drainage repair | | | 100% | | | Summer | 2017 | Summer | 2017 |
| W. A. PORTER ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Summer | 2015 |
| W. A. PORTER ELEMENTARY | Water infiltration repair | | | 100% | | | Summer | 2017 | Summer | 2017 |
| W. A. PORTER ELEMENTARY | Security camera upgrade & headend equipment | | | 100% | | | Summer | 2017 | Summer | 2017 |
| W. A. PORTER ELEMENTARY | Access control upgrade | | | 100% | | | Summer | 2017 | Summer | 2017 |
| W. A. PORTER ELEMENTARY | Technology equipment and devices | | | 100% | | | Summer | 2017 | Summer | 2017 |
| WALKER CREEK ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| WALKER CREEK ELEMENTARY | Access control upgrade | | | | 100% | | Summer | 2018 | Summer | 2018 |
| WALKER CREEK ELEMENTARY | Security camera upgrade & headend equipment | | | | 100% | | Summer | 2018 | Summer | 2018 |
| WALKER CREEK ELEMENTARY | Technology equipment and devices | | | | 100% | | Summer | 2018 | Summer | 2018 |
| WATAUGA ELEMENTARY | Kitchen/Cafeteria Addition | 40% | 60% | | | IN DESIGN | Fall | 2015 | Summer | 2016 |
| WATAUGA ELEMENTARY | Painting | | 100% | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| WATAUGA ELEMENTARY | Science Lab Additions/Renovations | 40% | 60% | | | IN DESIGN | Fall | 2015 | Summer | 2016 |
| WATAUGA ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Summer | 2016 | Summer | 2016 |
| WATAUGA ELEMENTARY | Security camera upgrade & headend equipment | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| WATAUGA ELEMENTARY | Access control upgrade | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| WATAUGA ELEMENTARY | Technology equipment and devices | 100% | | | | | Summer | 2015 | Summer | 2015 |
| W. T. FRANCISCO ELEMENTARY | Painting | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| W. T. FRANCISCO ELEMENTARY | EPDM roof replacement | | | 100% | | | Summer | 2017 | Summer | 2017 |
| W. T. FRANCISCO ELEMENTARY | Building up roof replacement | | | 100% | | | Summer | 2017 | Summer | 2017 |
| W. T. FRANCISCO ELEMENTARY | Security fencing | 100% | | | | IN DESIGN | Fall | 2015 | Fall | 2015 |
| W. T. FRANCISCO ELEMENTARY | Added parking spaces | | _ | 100% | _ | | Summer | 2017 | Summer | 2017 |



| | WORK DESCRIPTION | PROJECT (| PROJECT COMPLETION PERCENTAGE PER YEAR | | | | TARGETED | TARGE | TED |
|----------------------------|---|-----------|--|------|------|-----------|-------------|--------|------|
| FACILITY NAME | | 2015 | 2016 | 2017 | 2018 | STATUS | START | COMPLE | TION |
| W. T. FRANCISCO ELEMENTARY | Access control upgrade | 100% | | | | COMPLETE | Summer 201 | Summer | 2015 |
| W. T. FRANCISCO ELEMENTARY | Security camera upgrade & headend equipment | 100% | | | | COMPLETE | Summer 201 | Summer | 2015 |
| W. T. FRANCISCO ELEMENTARY | Technology equipment and devices | | 100% | | | | Summer 2016 | Summer | 2016 |
| ADMINISTRATION BUILDING | Access control upgrade | | 100% | | | COMPLETE | Summer 2016 | Summer | 2016 |
| ADMINISTRATION BUILDING | Security camera upgrade & headend equipment | | 100% | | | COMPLETE | Summer 2016 | Summer | 2016 |
| ADMINISTRATION BUILDING | Technology equipment and devices | | 100% | | | IN DESIGN | Summer 2016 | Summer | 2016 |
| BISD BUILDINGS & GROUNDS | Technology equipment and devices | | 100% | | | | Summer 2016 | Summer | 2016 |
| BISD BUSINESS OFFICE | Technology equipment and devices | | 100% | | | | Summer 2016 | Summer | 2016 |
| BISD CENTRAL STORES | Security camera upgrade & headend equipment | 100% | | | | COMPLETE | Summer 2015 | Summer | 2015 |
| BISD CENTRAL STORES | Access control upgrade | 100% | | | | COMPLETE | Summer 2015 | Summer | 2015 |
| BISD CENTRAL STORES | Technology equipment and devices | | 100% | | | | Summer 2016 | Summer | 2016 |
| FAAC | Security camera upgrade & headend equipment | 100% | | | | COMPLETE | Summer 2015 | Summer | 2015 |
| FAAC | Access control upgrade | 100% | | | | COMPLETE | Summer 2015 | Summer | 2015 |
| FAAC | Technology equipment and devices | | 100% | | | | Summer 2016 | Summer | 2016 |
| FAAC FIELD HOUSE | Technology equipment and devices | | 100% | | | | Summer 2016 | Summer | 2016 |
| FAAC MULTI-PURPOSE ROOMS | Technology equipment and devices | | 100% | | | | Summer 2016 | Summer | 2016 |
| TIMS | Technology equipment and devices | | 100% | | | | Summer 2016 | Summer | 2016 |
| TRANSPORTATION DEPARTMENT | Added gates | 100% | | | | COMPLETE | Summer 2015 | Summer | 2015 |
| TRANSPORTATION DEPARTMENT | Brick panel concrete fencing | 100% | | | | COMPLETE | Summer 2015 | Summer | 2015 |
| TRANSPORTATION DEPARTMENT | Provide new pavement at Bus Lot | 100% | | | | COMPLETE | Summer 2015 | Summer | 2015 |
| TRANSPORTATION DEPARTMENT | Security camera upgrade & headend equipment | 100% | | | | COMPLETE | Summer 2015 | Summer | 2015 |
| TRANSPORTATION DEPARTMENT | Access control upgrade | 100% | | | | COMPLETE | Summer 2015 | Summer | 2015 |
| TRANSPORTATION DEPARTMENT | Technology equipment and devices | | 100% | | | | Summer 2016 | Summer | 2016 |
| WG THOMAS COLISEUM | Technology equipment and devices | | 100% | | | | Summer 2016 | Summer | 2016 |